

McCall-Donnelly Jt. District #421

Valley County 120 Idaho Street, Mc Call, ID. 83638 Phone: (208) 634-2161 Fax: (208) 634-4075 Gale Hogan, Superintendent

District Characteristics 1999-00			
Fall Enrollment 1999-00	1,029	Special Education:	I
Average Daily Attendance	966	Special Education Students 10)2
State Ranking per ADA	54	Gifted and Talented Students 2	26
Number of Schools (sites):		Number of LEP Students**	17
Elementary	3	National School Lunch Program:	I
Secondary	4	Average Daily Participation 45	54
Number of Accredited Schools:		Free and Reduced Meals 17	' 5
Approved	5	Lunch Price - Elementary \$1.5	60
Approved with Merit	0	Lunch Price - Secondary \$1.8	30
Approved with Warning	0	Pupil Transportation Program:	I
Not Approved	0	Average Daily Ridership 1998-99 36	32
High School Graduates: High School Diplomas-Regular Other Completions*	86 0	Contracted Operation * Certificates of Completion issued at a district level ** Limited English Speaking (LEP)	

Superintendent's Highlights

The District conducted a Curriculum Audit with funds provided by the JA & Kathryn Albertson's Foundation.

Using the Curriculum Audit to guide the District in the process of curriculum assessment, developing curriculum frameworks, implementing curriculum assessments, producing teacher instruction guides, and developing student assessment tools.

Board of Trustees adopts curriculum policies that will have a positive impact on student learning, school budgets, and school performance.

Gains are made in school staff recognizing the importance of curriculum, instruction, and assessment in the instructional process.

School improvement plans are organized and developed to support the District's strategic plan.

Student Profiles Ethnicity Male Race Female Total 51.81% Black 0.00% 0.10% 0.10% Hispanic 1.08% 1.27% 2.35% Nat. Amer. 0.39% 0.20% 0.59% 0.39% 0.39% 0.78% Asian 100.00% Total 53.67% 46.33% **Dropouts** 10%

Progress Towards Meeting District Goals

Progress Towards Meeting District Goals					
1999-00 Goals	Progress				
Implementing the findings and recommendations of the Curriculum Audit.	Sharing results with the community. Implementing Curriculum Evaluation Teams.				
	Adopted New School District Curriculum Policies.				
Develop and implement an effective teacher evaluation process.	Developed new Teacher Evaluation process.				
Develop Long Range Facilities Plan.	Contracted with firm to complete long range facilities plan.				

	M & O Fund	%	All Funds	%	Expenditures:	<u>Total</u>	<u>%</u>	<u>ADA</u>	Rank
Revenues:	w a o r ana	<u>70</u>	7tii i diido	<u>70</u>	M & O Instruction	\$3.816.291	60.31%		
Local Taxes	\$3,269,581	51.91%	\$3,845,851	50.15%	M & O Support Programs	2,485,386	39.27%		
Other Sources	120,210	1.91%	257,904	3.36%	M & O Other	26,807	0.42%		
State	2,907,147	46.15%	3,026,256	39.46%	Total M & O	\$6,328,484	100.00%	\$6,552	3
Federal	2,100	0.03%	539,391	7.03%					
Total =	\$6,299,038	100.00%	\$7,669,402	100.00%	Total ALL Funds	\$7,723,460	100.00%	\$7,997	4
Lottery Reven	Replacement ues			\$38,415	Tax Levies at 9-1-99 Property Market Values Total General M & O Levies Total District Levies	Total \$1,064,700,244 0.003008367 0.003571410	<u>Per ADA</u> \$1,102,357	Rank 3 34 101	

Staff Data 1999-00					
District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank
Elementary Teachers	29.30	16	Beginning Salary on Schedule	\$21,326	
Secondary Teachers	35.40	14	Highest Salary on Schedule	\$42,922	
Administrators	5.58	173	Average Elementary Teacher's Salary	\$38,994	5
Other Certified Staff	4.80	201	Average Secondary Teacher's Salary	\$36,653	13
Total Certified Staff	75.08	13	Superintendent's Salary	\$61,800	42
Total Non-Certified Staff	37.94	25	,		

Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).

